



## PROPOSED BUDGET 2019-2020

	<u>APPROVED 2018-19</u>	<u>PROPOSED 2019-20</u>
<b>REVENUES</b>		
<u>Property Taxes</u>		
Lindenhurst Union Free School District	\$ 4,506,500	\$ 4,596,600
<u>Operating Revenue</u>		
Grants and State Aid	\$ 11,000	\$ 17,000
Payments in Lieu of Taxes (PILOT)	1,800	10,000
Interest Income	500	2,300
Copier and Printer Sales	17,000	17,000
Miscellaneous Income	7,000	7,000
<b>Total Operating Revenue</b>	<b>\$ 37,300</b>	<b>\$ 53,300</b>
<b>Appropriation from Fund Balance</b>	<b>\$ -</b>	<b>\$ 100,000</b>
<b>Total Revenue</b>	<b>\$ 4,543,800</b>	<b>\$ 4,749,900</b>
<b>EXPENDITURES</b>		
<u>Salaries and Benefits</u>		
Salaries	\$ 2,017,800	\$ 2,107,000
Salaries - Sunday	68,500	68,000
N.Y.S. Retirement	320,000	320,000
Social Security	166,000	166,000
Workers' Compensation	20,000	25,000
Life Insurance	6,500	6,500
Disability and Unemployment Insurance	10,000	10,000
Health Insurance	735,000	773,000
Health Insurance Reimbursement	113,000	120,000
Dental Insurance	9,250	11,000
Vision Plan	4,250	4,400
<b>Total Salaries and Benefits</b>	<b>\$ 3,470,300</b>	<b>\$ 3,610,900</b>
<u>Library Materials and Programs</u>		
Books	\$ 200,000	\$ 190,000
Online Resources	85,000	129,500
Audio Visual	45,000	45,000
Periodicals	7,500	7,000
Programs	80,000	80,000
<b>Total Library Materials and Programs</b>	<b>\$ 417,500</b>	<b>\$ 451,500</b>
<u>Library Operations</u>		
Library Supplies	\$ 50,000	\$ 50,000
Telephone	5,000	5,500
Postage	7,500	8,000
Printing and Public Relations	40,000	40,000
Professional Fees	40,000	40,000
Circulation Control (P.A.L.S.)	44,500	48,000
Equipment Repair and Rental Contracts	20,000	16,000
S.C.L.S. Basic Service Plan	55,000	55,000
Professional Development	10,000	10,000
Travel	7,500	8,000
Elections	2,000	2,000
Bank and Payroll Processing Fees	10,000	13,000
Dues	4,500	6,000
<b>Total Library Operations</b>	<b>\$ 296,000</b>	<b>\$ 301,500</b>
<u>Building Operations</u>		
Utilities - Electric	\$ 72,000	\$ 65,000
Utilities - Gas	10,000	9,000
Utilities - Water	2,000	2,000
Building Repair and Maintenance	55,000	55,000
Insurance	30,000	30,000
Building Service Contracts	50,000	40,000
Custodial Supplies	15,000	10,000
<b>Total Building Operations</b>	<b>\$ 234,000</b>	<b>\$211,000</b>
<u>Capital Expenditures</u>		
Furniture and Equipment	\$ 25,000	\$ 40,000
Technology Equipment	25,000	25,000
Building Improvements	100,000	110,000
<b>Total Capital Expenditures</b>	<b>\$ 150,000</b>	<b>\$ 175,000</b>
<b>Total Expenditures</b>	<b>\$ 4,567,800</b>	<b>\$ 4,749,900</b>



LindenHurst Memorial Library  
1 Lee Avenue LindenHurst, NY 11757

## Candidates for Library Trustee: Information Sheet Vote April 2, 2019 from 9:00 am – 9:00 pm in the Library

### **Bob Shetty**

Bob has been a member of the Board of Trustees of the LindenHurst Memorial for the past six years and seeks your vote in this election and your continued support for the library.

Bob along with his family has been an active user of the LindenHurst Memorial Library for over 30 years. He appreciates and enjoys the services it provides and believes that the library is a critical educational and social resource of the community in this period of rapid change.

He has a master's degree in Economics. He is a conservative having worked in Financial Services industry in New York City and London for a number of years and is keen on seeking growing value for LindenHurst tax payers. He spear headed the 2012-2017 strategic review of the library on a professional basis which identified LML strengths, shortcomings and made suggestions.

Realizing the goals of excellence in managing LML is challenging particularly in these days of tax caps, growing healthcare costs, technological changes and revised patron preferences. Bob believes his educational background, intimate understanding of libraries and experience in managing for profit and not for profit institutions will be appreciated by the LindenHurst citizens.

### **Kenneth St. John**

Kenneth St. John is an attorney and a lifelong LindenHurst resident who graduated from LindenHurst High School in 2010. He received a Bachelor's Degree in Political Science from Boston College in 2014, and a law degree from St. John's University School of Law in 2017.

Mr. St. John is running for Library Trustee to bring a fresh millennial perspective to the Board and to help the Library maximize its potential for the 21st Century. If elected to the Library Board, he will work on securing voter approval for a new, streamlined infrastructure bond referendum to make Library bathrooms and elevators handicapped-accessible, and to incorporate a cafe for patrons to enjoy and to also create a revenue stream. Mr. St. John will work with the rest of the Library Board to keep the Library Budget underneath the state tax cap, and will explore implementing an innovative Shop Local property tax relief program for the Library District.

As an attorney who practices exclusively in Labor and Employment law, Mr. St. John will also work to ensure that the Library's personnel policies are up to date with current law.